

NOTICE OF PUBLIC HEARING  
SOUTH LAKE RECREATIONAL WATER AND SEWER DISTRICT  
**BUDGET FOR FISCAL YEAR DECEMBER 1 2011 TO NOVEMBER 31 2012**

This budget reflects changes from the zero levy situation 2years ago. This also represents a 9% decrease from last years budget. Line item changes are listed under the approved expenditures.

	<u>Approved 2013 Budget</u>
1. Insurance and Bonds	\$3000.
2. Printings and Mailing	500.
3. Office Supplies and Stationary	700.
4. Professional fees	4000.
5. Engineering Services	2000.
6. Payroll and Expenses	3000.
7. Legal notices and Advertising	1000.
8. Telephone	1200.
9. Rents, leases	4000.
10. Bank charges	250.
11. Miscellaneous	650.
12. Directors stipend	6000.
Total	<b>\$26,300.00</b>